

REVISED SHEET

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.3.5.3

ROP/FMR Budget Head: Family Planning Incentive/Award to Best performer district/other personnel

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Best performing district in FP Operation)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	9	151500	0	0	0	151500
2	Arwal	5	117500	0	0	0	117500
3	Aurangabad	11	228500	0	0	0	228500
4	Banka	11	228500	0	0	0	228500
5	Begusarai	18	253000	0	0	0	253000
6	Bhagalpur	16	236000	0	0	0	236000
7	Bhojpur	14	254000	0	0	0	254000
8	Buxar	11	168500	0	0	0	168500
9	Darbhanga	17	304500	0	0	0	304500
10	East Champaran	23	355500	0	0	0	355500
11	Gaya	24	364000	0	0	0	364000
12	Gopalganj	14	254000	0	0	0	254000
13	Jamui	10	220000	0	0	0	220000
14	Jehanabad	7	134500	0	0	0	134500
15	Kaimur	11	228500	0	0	0	228500
16	Katihar	16	296000	0	0	0	296000
17	Khagaria	8	143000	0	0	0	143000
18	Kishanganj	7	194500	0	0	0	194500
19	Lakhisarai	7	134500	0	0	0	134500
20	Madhepura	13	185500	0	0	0	185500
21	Madhubani	19	261500	0	0	0	261500
22	Munger	9	211500	0	0	0	211500
23	Muzaffarpur	19	321500	0	0	0	321500
24	Nalanda	20	330000	0	0	0	330000
25	Nawada	14	194000	0	0	0	194000
26	Patna	23	355500	0	0	0	355500
27	Purnia	14	254000	0	0	0	254000
28	Rohtas	19	321500	0	0	0	321500
29	Saharsa	10	220000	0	0	0	220000
30	Samastipur	20	270000	0	0	0	270000
31	Saran	20	330000	0	0	0	330000
32	Sheikhpura	6	126000	0	0	0	126000
33	Sheohar	5	117500	0	0	0	117500
34	Sitamarhi	17	304500	0	0	0	304500
35	Siwan	19	321500	0	0	0	321500
36	Supaul	11	168500	0	0	0	168500
37	Vaishali	18	253000	0	0	0	253000
38	West Champaran	18	253000	0	0	0	253000
39	RPMU Bhagalpur			0	0	0	0
40	RPMU Darbhanga			0	0	0	0
41	RPMU Kosi			0	0	0	0
42	RPMU Magadh			0	0	0	0
43	RPMU Munger			0	0	0	0
44	RPMU Patna			0	0	0	0
45	RPMU Purnia			0	0	0	0
46	RPMU Saran			0	0	0	0
47	RPMU Tirhut			0	0	0	0
48	ANMMCH, Gaya			0	0	0	0
49	DMCH, Darbhanga			0	0	0	0
50	DMCH, Bhagalpur			0	0	0	0
51	DMCH, Patna			0	0	0	0
52	PMCH, Patna			0	0	0	0
53	SKMCH, Muzaffarpur			0	0	0	0
Total		533	9065500	0	0	0	9065500
State Level Fund Retention			3857500				
Grand Total			12923000				

SKMCH
12-1-12

12/1/12

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